GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development - PMKSY - IWMP - BE 2020-21 - Proposal for release of **Rs.22,75,83,333/-(Rupees Twenty Two Crore Seventy Five Lakhs Eighty Three Thousand Three Hundred and Thirty Three only)** towards Part release of balance amount of 1 st Installment of funds (2 nd tranche) for the Year 2020-21 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC – PMKSY) in Andhra Pradesh - Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPEMNT (RD.III) DEPARTMENT

G.O.RT.No. 651 Dated: 19-11-2020
Read the following:-

1. From Commissioner, RD, Lr. No. PRR05 - 29021 (36)/1/2020 - HOD ACC SEC - CORD, Dated: 05.10.2020.
2. G.O.Rt.No.2495, Finance (FMU.PR&RD, RWS) Department, Dt. 12.10.2020.
3. G.O.Rt.No.2496, Finance (FMU.PR&RD, RWS) Department, Dt. 12.10.2020.
4. G.O.Rt.No.2498, Finance (FMU.PR&RD, RWS) Department, Dt. 12.10.2020.
5. G.O.Rt.No.2660, Finance (FMU.PR&RD, RWS) Department, Dt. 03.11.2020.

ORDER:

In the circumstances stated by the Commissioner, Rural Development, Andhra Pradesh, in the reference first read above, and in pursuance of the BROs issued by the Finance Department in the reference 2nd to 5th read above, Government after careful examination in the matter hereby accord administrative sanction order for total amount of **Rs.22,75,83,333/-(Rupees Twenty Two Crore Seventy Five Lakhs Eighty Three Thousand Three Hundred and Thirty Three only)** towards meeting the expenditure towards balance amount of 1 st Installment of funds (2 nd tranche) under IWMP component of PMKSY for the Year 2020-21, as indicated below;

A. For an amount of **Rs.3,75,00,000/- (Rupees Three Crore Seventy Five Lakh only)** from the **BE provision 2020-21** in relaxation of quarterly regulation towards meeting the expenditure towards balance 1st installment of funds (2nd tranche) under **IWMP component of PMKSY** for the F.Y.2020-21. **(Rs. in Lakhs)**

S.No.	Head of Account	Charged / Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2501057890608310312	V	1,050.00	306.66	0.00	1,356.66	866.78	150.00	339.88
2	2501057891208310312	V	1,575.00	460.00	0.00	2,035.00	1,300.18	225.00	509.82
		Total	**2,625.00**	**766.66**	**0.00**	**3,391.66**	**2,166.96**	**375.00**	**849.70**

B. For an amount of **Rs.13,49,29,667/-(Rupees Thirteen Crore Forty Nine Lakh Twenty Nine Thousand Six Hundred Sixty Seven only)** from the **BE provision 2020 -21** in relaxation of quarterly regulation towards meeting the expenditure balance 1st installment of funds (2nd tranche) under **IWMP component of PMKSY** for the F.Y.2020-21. **(Rs.in Lakhs)**

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2501051011208310312	V	6,930.00	2,329.00	0.00	9,259.00	6,120.42	809.58	2,329.00
2	2501051010608310312	V	4,620.00	1,552.67	0.00	6,172.67	4,080.28	539.72	1,552.67
		Total	**11,550.00**	**3,881.67**	**0.00**	**15,431.67**	**10,200.70**	**1,349.30**	**3,881.67**

C. For an amount of **Rs.2,27,50,000/- (Rupees Two crore twenty seven lakh fifty thousand only)** from the **BE provision 2020-21** in relaxation of quarterly regulation towards meeting the expenditure towards balance 1st installment of funds (2nd tranche) under **IWMP component of PMKSY** for the F.Y.2020-21. **(Rs.in Lakhs)**

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2501057960608310312	V	330.00	0.00	0.00	330.00	120.86	91.00	118.14
2	2501057961208310312	V	495.00	0.00	0.00	495.00	136.50	136.50	222.00
		Total	**825.00**	**0.00**	**0.00**	**825.00**	**257.36**	**227.50**	**340.14**

D. For an amount of **Rs.3,24,03,666/- (Rupees Three Crore Twenty Four Lakh Three Thousand Six Hundred Sixty Six only) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards balance 1st installment of funds (2nd tranche) under **IWMP component of PMKSY for the F.Y.2020-21.** **(Rs.in Lakhs)**

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2501051010608310312	V	4,620.00	129.62	0.00	4,749.62	4,620.00	129.62	0.00
2	2501051011208310312	V	6,930.00	194.42	0.00	7,124.42	6,930.00	194.42	0.00
		Total	**11,550.00**	**324.04**	**0.00**	**11,874.04**	**11,550.00**	**324.04**	**0.00**

2. The Commissioner, Rural Development shall draw the funds and adjust to Green channel PD Account. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2020-21.

3. The Commissioner, Rural Development is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Commissioner, Rural Development shall take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur District.
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam, Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh,Vijayawada.

Copy to:
The Finance (FMU-PR-RD&RWS) Dept.,
P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
P.S to the M (PR & RD), AP Secretariat Velagapudi.
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER